Albion Fire Protection District
Approved Budget
Time Period: October 1, 2023 through September 30, 2024

Income		Budget
Tax Roll Levy	$	29,555.00
AG Replacement	$	701.00
Interest Received	$	-
Wildland Fire-Refund	$	-
Total Anticipated Income	$	30,256.00

Expenses		
Insurance	$	3,084.00
Utilties	$	7,050.00
Fire Equipment	$	11,460.00
Turnouts / PPE's	$	6,612.00
Fire Training	$	1,200.00
Legal, Advertising, Dues	$	350.00
Office Equip., Supplies & Misc.	$	350.00
Grounds Expense	$	150.00
	$	30,256.00

Albion Fire Protection District ~ Meeting Minutes

105 East Market Street •Albion, Idaho 83311

August 7, 2023 ~ Budget Hearing / Regular Meeting Minutes

Chairman Jon Fillmore called the meeting at 6:58 p.m. with roll call from the Secretary. Those present are as follows: Commissioner's Jon Fillmore, Jeff Leach, Dave Smith, Fire Chief (FC) Shane Ramsey, Assistant Fire Chief (AFC) Dave Perry and Secretary Carey Leach. Public present: Brandi Perry

Chairman Jon Fillmore proceeded to carry on business as follow:

Items Discussed:

- A Public Hearing was held for consideration of the fiscal year October 1, 2023 to September 31, 2024 Proposed Budget. It was noted that Brandi Perry was the only member of the public that was present. Chairman Fillmore moved that the proposed 2023/2024 budget of $30,256 as printed in the Time News, be accepted as the actual 2023/2024 budget. Fire Chief Ramsey seconded, none opposed, motion carried. Once received, the accepted budget L-2 form, and a copy of the published budget hearing will be submitted to the County Auditors.

Meeting was adjourned at 7:48 p.m.
Next Meeting Monday, September 11 @ 7:00 p.m.

Jon Fillmore, Commissioner

Jeff Leach, Commissioner

Dave Smith, Commissioner